



ENGAGEMENT STRATEGY

2017 - 2022

MWEITI Secretariat
Revenue Policy Division
Ministry of Finance, Economic Planning and
Development

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ACRONYMS

CDA Community Development Agreement

CSO Civil Society Organization

CSR Corporate Social Responsibility

CONGOMA Council of Non Governmental Organizations of Malawi

ECAMA Economics Association of Malawi

EITI Extractive Industries Transparency Initiative

MWEITI Malawi Extractive Industries Transparency Initiative

ICAM Institute of Chartered Accountants in Malawi

MDA Ministries, Departments and Agencies

MISA Media Institute of Southern Africa – Malawi Chapter

MLS Malawi Law Society

MSG Multi Stakeholder Group

NAP National Advocacy Platform

NGO Non-Governmental Organisation

NRJN Natural Resources Justice Network

PWYP Publish What You Pay

WESM Wildlife and Environment Society of Malawi

I. INTRODUCTION

The extractive sector (minerals, forestry and potentially oil and gas), with the mining sector contributing less than 1% to the GDP, remains a small sector in Malawi. However, there are expectations that the sector will grow in the foreseeable future. As such, it is important to improve governance of the sector to ensure that Malawi's finite natural resource wealth is used to drive much needed change, aligned with the country's national and international development agenda.

Corresponding to the extractive sector governance reform agenda, the Malawi Government resolved to join the EITI in June 2014 when His Excellency the State President made a declaration during the State of the Nation Address. Following this expressed commitment, compliant with the EITI Standard, the Minister responsible for Finance was selected to champion the initiative in Malawi, leading to the creation of the Malawi Extractive Industries Transparency Initiative (MWEITI). A MWEITI Multi-Stakeholder Group (MSG), made up of Government Institutions, CSOs, and the Private Sector, was formed in 2015. Following its formation, the MSG developed a roadmap and made an application to EITI International Secretariat for Malawi's candidature status, which was granted on 22 October 2015. Malawi produced the first EITI report in April 2017.

Malawi's EITI candidature status signifies the country's commitment to improve transparency of the extractive sector by disclosing and disseminating to all relevant stakeholders information regarding payments made by natural resource companies, revenues received by government and expenditure of this wealth. The commitment to extractive sector transparency also includes ensuring that there is effective communication of MWEITI to stakeholders in order to raise awareness of the initiative, create better implementation of the initiative, and help shape the future management of the sector.

The MWEITI MSG recognizes this responsibility it has of ensuring the timely provision of relevant and understandable information to all stakeholders about the implementation of the Initiative. Thus, the MSG, through the Stakeholder Communications and Engagement Committee, commissioned the development of this Communication Strategy to provide a framework through which different stakeholders will be engaging each other on issues related to the Extractive Industry (EI). In addition, the Communication Strategy provides monitoring and learning mechanisms for enhancing flow of information among stakeholders in the Extractive Industry.

In developing this Strategy, consultations were held with key stakeholders that included Government Departments, Civil Society Organizations, Media and a representation from the Private Sector. Through this participatory workshop, members identified issues and suggested appropriate strategies that MWEITI would exploit in the implementation of this Strategy for the next five (5) years.

This strategy runs through four components:

- a. **Awareness:** Enhancing stakeholder awareness of the MWEITI process and its potential to improve the management of the country's extractive industry. This includes awareness for government officials, the media, interest groups and the wider population.
- b. **Education:** Helping the stakeholders develop an understanding of the forms of complex information produced during the MWEITI process so that they can effectively analyze that information when it is produced.
- c. **Insight and analysis:** Providing stakeholders with information produced by the MWEITI Reconciliation Process and explaining its significance so that they can analyze the country's past financial practices and procedures in the extractive industries and have a sense of the level of the integrity of the financial system itself and the amount available to the government for public spending.
- d. Reform, remediate and empower: Enabling stakeholders to understand the steps they need to take in response to the report so that they can inform the opinions and participate in the construction of a reform agenda in the management of extractive revenues.

2. CONTEXTUAL BACKGROUND

The extractive sector in Malawi faces a number of governance challenges which include inadequate communication between the government, its citizens and the companies that are operating in the country. Among a number of NGO research reports, the 2013 Political Economy Analysis (PEA) of Mining in Malawi Report, which was commissioned by Tilitonse Fund points out that the mining sector, which is a priority for government, faces challenges that point to the need for transparency mechanisms when dealing with stakeholders, especially communities.

Awareness or communication regarding mining issues is grossly inadequate. Among a number of problem areas cited, the PEA Report concludes that if more information were publicly available, mining companies could not, for instance, make unsubstantiated or vague claims that could not be disproven. The report further acknowledges EITI as a prerequisite for effective communication with respect to extractive sector issues.

Malawi became an official EITI candidate country in October 2015 and communication of MWEITI issues have been reported since early 2015. MWEITI issues have been covered on the Mining in Malawi blog web site¹, on the International EITI Website,² by the Malawi *Mining and Trade Review*, and sporadically in the newspapers, and on the television and radio. There is also a twitter account³ that is linked to the "Mining in Malawi" blog web site. The Natural Resources Justice Network (NRJN), a grouping of CSOs which specially focus on natural resource governance in Malawi also periodically provides information to the public on the extractives sector. Two brochures have been produced on MWEITI to-date among other initiatives.

The above mentioned initiatives are laudable and represent humble steps aimed at reaching out to the public. However, they are inadequate and fall short of meeting the communication and information needs of the public with respect to reasonable knowledge of what the MWEITI is about and the benefits it offers.

¹ https://mininginmalawi.com/tag/mweiti/

² https://eiti.org/implementing country/55

³ Rachel Etter-Phoya@MiningInMalawi

Stakeholder engagement on extractive sector issues is another area of concern in the sector. Where communication with stakeholders has occurred, it has mainly been one way as opposed to an experience where there is dialogue and debate and citizens are allowed to express their views regarding how the extractive industry is and should be managed.

Furthermore, the legislative framework governing the extractive sector is based on the Mines and Minerals Bill of 1981, which when compared to international standards and best practice, is not well aligned with efforts aimed at improving transparency and accountability in the sector to achieve sustainable development. Among a number of areas, there is secrecy regarding beneficial ownership of natural resource companies, which presents a high risk of corruption due to the confidentiality that exists.

Worth noting, however, is the fact that the legislative landscape for the extractive sector is changing towards creating an enabling environment for transparency and accountability. The Mines and Minerals Bill, which yet to be tabled in parliament, contains some clauses aimed at enhancing disclosure of information. When enacted, this piece of legislation will enhance public access to extractive sector information consistent with the Malawi Government governance reform agenda and EITI principles. Furthermore, the Access to Information Bill which was passed in parliament in 2017 is a landmark achievement towards enhancing public access to information which has the potential to raise public dialogue and debate on issues pertaining to natural resource management.

3. SWOT ANALYSIS

This section outlines a Strengths, Weakness, Opportunities and Threats (SWOT) Analysis of the environment in which this proposed Communication Strategy will be implemented.

3.1 Strengths

- a. Political will Presidential declaration to join EITI
- b. Minister of Finance as Champion of EITI
- c. Support for development partners
- d. Collaboration of major stakeholders within the MSG
- e. Government's commitment to transparency and accountability in the extractive sector
- f. CSO interest in the extractive industry

- g. Growing demand by citizens and parliament for information
- h. Enactment of Access to Information legislation

3.2 Weaknesses

- a. Outdated legislative framework
- b. Limited knowledge of the MWEITI process and EITI standard
- c. Inadequate understanding of the need to be transparent and accountable
- d. Inadequate capacity in packaging and disseminating information
- e. Inadequate outlets of information at local level (with mining and exploration communities in particular)
- f. Unavailability of readily accessible geological information
- g. Limited knowledge on the mineral value chain (from contracting and licensing, to geological data and the way revenues are collected and managed)
- h. Inadequate citizen engagement
- i. Perception that government and companies are intentionally keeping information secret
- j. Weak stakeholder linkages
- k. Lack of clarity in stakeholder roles on extractive sector issues
- I. Ad hoc communication of EITI activities
- m. Inadequate capacity for CSOs, media and government officials

3.3 Opportunities

- a. Malawi is largely unexplored. The industry is still at its infancy stage which means that MWEITI and communication can ensure or improve stakeholder relations at an early stage and contribute to improving systems for good natural resource management
- b. Vibrant free media
- c. EITI implementation in neighboring countries opportunity not to reinvent the wheel
- d. Access to Information Act

3.4 Threats

- a. Official Secrets Act
- b. Resistance to change by stakeholders particularly in learning to collaborate
- c. Inability to assimilate extractive sector information

MWEITI will build on its strengths to implement the strategy and take advantage of the opportunities to deliver its mandate. MWEITI will continuously engage its stakeholders and their constituencies in ensuring that information relating to the extractive sector is shared amongst stakeholders to enhance transparency and accountability for the benefit of all. At the same time, MWEITI recognizes its various weaknesses and will work towards addressing them while paying particular attention to threats in the implementation of the Communication Strategy.

4. VISION, MISSION AND VALUES

4.1 Vision

A transparent and accountable extractive sector that contributes to equitable and sustainable national development.

4.2 Mission

MWEITI Communication Strategy is driven by its mission that is:

To provide a platform for improving governance in the extractive industry by enhancing stakeholder engagement to ensure fairness in the payments, receipts and equity on the allocation of revenues for the benefit of all people of Malawi.

4.3 Values

The following values will guide MWEITI's operations.

- a. Integrity
- b. Commitment
- c. Collaboration
- d. Mutual Trust
- e. Accountability
- f. Transparency
- g. Professionalism

5. OBJECTIVES

The overall objective of the communication strategy is 'to empower the general citizenry of Malawi and all stakeholders to effectively understand the EITI standard, and access and disseminate information related to the extractive industries to guide meaningful participation in the EITI process for good natural resource governance'.

Specifically, the Communication Strategy intends:

- a. To support communication of MWEITI's mission, mandate, achievements, results and implementation process
- b. To promote access, dissemination and free flow of information in the extractive sector
- c. To promote transparency on payment and receipt of extractive sector revenues and accountability on utilization of those resources
- d. To enhance knowledge of the EITI standard among various stakeholders

This Communication Strategy will be implemented at national level with particular interest in active extractives industries communities⁴ in Malawi.

6. OUTCOMES

In meeting the objectives outlined above, MWEITI shall have achieved the following outcomes:

- a. Vision for MWEITI, with a recognizable and unique identity
- b. A citizenry that is informed on extractive sector governance issues
- c. Enhanced community engagement
- d. Improved dissemination, dialogue and debate of extractive sector issues
- e. Investor friendly environment

⁴ For the purposes of this communication strategy, Extractive communities could loosely be defined as those that are directly affected by extractive industries operations.

7. STRATEGIC FRAMEWORK - STRATEGY PER OBJECTIVE

OBJECTIVE	ACTIVITIES	EXPECTED	INDICATORS	EXPECTED	RESPONSIBLE	VERIFICATION
		OUTPUT		OUTCOME		MEANS
Objective I:	To support communication of MWEITI's mission, mo				<u> </u>	
Strategy for Objective I:	Sensitize stakeholders about the importance of the the role of MWEITI in ensuring good governance in	the sector to achieve socio-ec	onomic transformation of	the country.		
	Activity I: Print and bind the MWEITI Report, design and produce the short version of the MWEITI Report and progress reports. Design and produce caps, t-shirts, brochures, handouts, media tool kit, containing basic routine and vital information on MWEITI and its activities.	summary reports, branding and IEC materials are produced	Information packaged and dissemination	MWEITI Report, Summary Reports and IEC Materials are widely distributed	Secretariat	Copies of publications
	Activity 2: Organize three(3) sensitization workshops for media personnel in the Southern, Central and Northern Region. Distribute press kits and brochures.	Workshops organised, press kits and brochures distributed	Information packaged and disseminated and number of workshops organised	Media is informed about MWEITI activities	Secretariat & MSG Committee on Communications & Engagement	Attendance lists Copies of publications Activity reports Activity photos/video clips
	Activity 3: Arrange Group Meetings - Parliamentary Committee on Natural Resources and Climate Change, Mining Communities, EITI Relevant Entities such as MRA, Department of Mines, Department of Forestry and Public Sector Reforms Unit and distribute MWEITI brochures	Institutionalized dialogue of National Government and Local Governments, companies and local communities is improved	Number of group meetings organised	Participatory multi-stakeholder process is strengthened	Secretariat & MSG Committee on Communications & Engagement	Attendance lists Activity reports Activity photos/video clips
	Activity 4: Identify focal point in each reporting institution (both government and company) and conduct quarterly meetings with focal points on progress towards MWEITI implementation (and recommendations)	Focal points in reporting institutions identified, quarterly meetings on progress towards MWEITI implementation conducted	Number of meetings organised with focal points	Channel for communication and monitoring progress in MWEITI Report Recommendation s implementation is established	Secretariat & MSG Committee on Communications & Engagement	Attendance lists Activity reports Activity photos/video clips
	Activity 5: Distribute the MWEITI Report, summary reports and brochures in all Mining Companies, Civil Society Organisations, Government Offices and Development Partners	MWEITI Report, summary reports and brochures are distributed	Information packaged and disseminated	Stakeholders are aware of MWEITI activities	Secretariat & MSG Committee on Communications & Engagement	Copies of publications Photos or video clips of erected billboards
	Activity 6: Design and erect four (4) billboards - One in the Southern Region (Blantyre), one in the Central Region (Lilongwe), one in the Southern Eastern Region (Zomba) and one in the Northern	Four billboards designed and erected	Number of billboards designed and elected	MWEITI's image as credible and effective platform for promoting transparency and	Secretariat	Physical location Vouchers

Region (Mzuzu).			accountability in the extractive sector is enhanced		
Activity 7: Radio/TV Programmes and Jingles and a Video Documentary - Expound on the workings of MWEITI with voice bites from government officials, companies, civil society organisations, mining community members and community leaders.	Electronic media programmes and jingles produced and disseminated	Number of electronic media slots	MWEITI is actively promoted	Secretariat	Radio and video clips

OBJECTIVE	ACTIVITIES	EXPECTED	INDICATORS	EXPECTED	RESPONSIBLE	VERIFICATIONS
		OUTPUT		OUTCOME		MEANS
Objective 2:	To promote access, dissemination and free					
Strategy for	This objective will be achieved through em	powerment of the public, į	government MDAs, the med	ia, civil society and business w	ith well interpreted EITI	
Objective 2:	information as well as facilitation of voice of	and accountability initiative	es.			
	Activity I: Open Data	Workshop	Number of workshops		MSG & Secretariat	Attendance lists
	(accessibility and user-	conducted and	organised	Government MDAs,		Activity reports
	friendliness of EITI Data) -	Government MDAs,		Companies, the Media		Photos/video clips of
	Organise a workshop to sensitize	Companies, the		and Civil Society		event
	and orient Government MDAs,	Media and Civil		Organisations in Open		
	Companies, the Media and Civil	Society		Data access, release		
	Society Organisations towards	Organisations are		and re-use is built		
	MWEITI Open Data	sensitized on				
		MWEITI Open Data				
	Activity 2: Website - Post at least	One article is	Number of articles	MWEITI website is	Communications -	Newspaper cuttings
	one article per month in the MWEITI	posted in the	posted	regularly updated and	Secretariat	
	news section and ensure all	MWEITI news		publicized		
	information in up-to-date	section once a				
		month				
	Activity 3: Social Media - Release	One post per week	Number of post made	Constant activity is	Communications -	Tags, mentions and likes
	information regularly through the	is posted on		maintained on Twitter	Secretariat	
	MWEITI Twitter and Facebook	MWEITI Facebook		and Facebook		
	accounts (at least one post per week	and Twitter				
	and more during events)	accounts		_		
	Activity 4: Media Taskforce	A Media Taskforce	Number of Media	Participation of media is	Secretariat & MSG	Attendance lists
	Activities - Use the Media	Work Plan is	Taskforce meetings	strengthened, MWEITI	Committee on	Activity reports
	Taskforce as the main vehicle for	developed and	organised	is interpreted effectively	Communications &	Photos/video clips of
	improving extractive sector	implemented		into stories upon which	Engagement	meetings
	information access and improving			stakeholders can make		
	quality of EITI reporting and			informed decisions		
	coverage. Convene regular meetings			regarding how the		

with Media Taskforce to expound on			extractive sector is		
major decisions of the MWEITI MSG,			being managed		
Strategy and Programme in relation					
to operations for the Taskforce to					
work on detailed feature stories that					
can adequately inform stakeholders					
Activity 5: Focus Group	Public debate on the	Number of foo	us MWEITI Report	Secretariat & MSG	Attendance lists
Discussions/Roundtables with	MWEITI Report is	groups/round tab	es Recommendations are	Committee on	Activity reports
CSOs - This activity is aimed at	enhanced	organised	considered and being	Communications &	Photos/video clips of
bringing together CSOs to discuss			implemented	Engagement	event
and strategize over findings and					
remedial issues from the MWEITI					
Reconciliation Process					

OBJECTIVE	ACTIVITIES	EXPECTED	INDICATORS	EXPECTED	RESPONSIBLE	VERIFICATION
		OUTPUT		OUTCOME		MEANS
Objective 3:	To promote transparency on payment and re	ceipt of extractive sector	revenues and accountab	ility on utilization of those reso	ources.	
Strategy for Objective 3:	Specifically, this objective will be achieved the Report. MWEITI will use this event to transparency and accountability in the extract processes in their operations and remittances	o appeal to high profile ctive sector by cooperation	figures delivering keyno	te addresses to encourage r	reporting entities to support	
	Activity I: Launch of the MWEITI Report - Organise a high profile event for the launch of the MWEITI Reconciliation Report.		Number of reports launched	Renew commitment of government, companies and CSOs to EITI implementation	Secretariat & MSG Committee on Communications & Engagement	Attendance lists Activity reports Photo/video clips of event
	Activity 2: Press release (Prevent Activity): Announce the publication of the MWEITI Reconciliation Report and the event for the launch of the Report to create awareness for the event as well as build its profile.	Publication of the MWEITI Report announced	Number of press releases compiled and disseminated	MWEITI Report is widely promoted	Secretariat	Copy of report
	Activity 3: Invitation of MSG/Dignitaries - MWEITI will compile a list of 200 relevant high profile guests taken from MSG, Government, legislature, extractive industries, law enforcement agencies, development partners, civil society organisations, media, traditional leaders from mining communities and district commissioners from mining districts. Invitations should be sent three weeks	200 MSG/Dignitaries invited to the launch	Profile and number of invitations made	Political clout of the launch is secured	Secretariat	Invitation lists

before the event with a follow-up of calls to remind invited guests a week before the event.					
Activity 4: Media invite/Follow-up calls - Media invite list will be compiled to cover the event. The Initiative should follow up the invitation with follow-up calls a week before the event. The media taskforce should be involved in producing detailed reports Report and conduct interviews with the Coordinator and Chairman of MWEITI.	Media participation is enhanced	Profile and number of invitations made	The launch activity is widely and actively promoted and publicized	Secretariat	Invitation lists
Activity 5: This should be a high profile event in both organisation and attendance. A high profile personality (preferably the President) should be invited to present the report after making a speech. This will raise the importance of the report.	A high-profile figure is invited	Profile of invited Guest of Honour	Political clout of the launch is secured	MSG & Secretariat	Invitation lists
Activity 6: Post-event Release/Placement: MWEITI should produce a press release to be placed in the print media about the main event. This should go out a day after the event to guide journalists in their reports and ensure that they keep within the prior agreed messages.	Post-event release is published	Number of press releases compiled and disseminated	Launch activities are widely publicized	Secretariat	Newspaper cutting
Activity 7: Newspaper Interviews – In-depth interviews should be conducted with select journalists to break down the reconciliation report. The output should be excerpts, full-text or detailed analysis of the report.	Interviews are conducted	Number of interviews conducted	MWEITI and the Report contents are simplified through sound bites	Secretariat	Newspaper cuttings, video or radio clips
Activity 8: Features Placement – MWEITI will brief selected journalists to do detailed reports of the Report Launch event in the respective newspapers.	Newspaper feature placements facilitated	Number of media slots in print and electronic media	MWEITI is interpreted into stories upon which the public can make informed decisions regarding how the extractive sector is being managed	Secretariat	Newspaper cuttings
Activity 9: Media visits - To generate more awareness for and build the profile of the Report Launch Event, the Coordinator, Technical Manager and Communications Specialist should visit the main newspapers editors to explain the issues highlighted by the Report.	Media visits conducted	Number of visits conducted	Objectives and outcomes of the launch are appreciated by media	Secretariat	Activity photos/video clips Activity reports

Activity 10: Television Appearance - The three officers will be guests to one of the special television programmes prior to the Report launch.	programme	Number of TV appearances	MWEITI and the launch explained	Secretariat	Video clips
Activity II: Media analysis of the release of the audit – A month after the main event, MWEITI will compile a media analysis of all the mentions to assess the effectiveness of the Report Launch Event.	Media analysis conducted	Media analyses conducted	Critical success factors for effective communication are ascertained	Secretariat	Analysis report
Activity 12: Remediation Programme Campaign – MWEITI will start to focus on remediation issues raised in the report one after another through press releases. Keynote speeches, on-spot interviews and editorial write-ups to sustain awareness for the Initiative and assist in pressurizing the actors in the extractive industry.	Remediation Programme Campaign is conducted	Number of press relapses, on-spot interviews, editorial write-ups compiled and disseminated	MWEITI Report Recommendations are considered and being implemented	MSG & Secretariat	Newspaper cuttings TV & Radio clips Activity Reports

OBJECTIVE	ACTIVITIES	EXPECTED OUTPUT	INDICATORS	EXPECTED OUTCOME	RESPONSIBLE	VERIFICATION MEANS
Objective 4:	To enhance knowledge of the EITI standard ar	nong various stakeholders				
Strategy for Objective 4:	This objective will be achieved by educating, se conducted and how the Report can be underst		ght into the EITI Standard, h	now the MWEITI Rec	onciliation Process is	
	Activity I: Establish an Extractive Sector Week to coincide with a MWEITI Reconciliation Report launch.	A MWEITI Week is established	Number of activities conducted in MWEITI Week		Secretariat & MSG Committee on Communications & Engagement	Copies of publications Activity reports Event photos/video clips
	Activity 2: Arrange press coverage including a series of activities, stories, interviews and airing of a documentary and special programmes on television and radio as well as special coverage in newspapers and magazines.	Various press manifestations facilitated	Number of slots in electronic media and articles in print media	MWEITI's mission,	Secretariat	Video and radio clips Newspaper/magazine cuttings
	Activity 3: During this week, distribute brochures and posters in Mining Companies, Civil Society Organisations, Government Offices and Development Partner Organisations	Brochures and posters distributed in Mining Companies, Civil Society Organisations, Government Offices and Development Partner Organisations	Information packaged and disseminated	mandate, achievements and impact are widely publicized	Secretariat	Copies of publications
	Activity 4: Post-MWEITI Week -	Awareness of MWEITI	Workshops and		Secretariat & MSG	Activity reports

Sustain awareness of the MWEITI Reconciliation Process by conducting workshops and public forums with various stakeholders such as communities, traditional leaders, members of parliament, civil society organizations in order to build insight into how the audit report could be understood and utilized and call on the stakeholders to take action towards implementation of the recommendations	Reconciliation process sustained	public forums organised	Committee on Communications & Engagement	Attendance lists Activity photos/ video clips
contained in the Reconciliation Report. Activity 5: Arrange Roadshows (Caravans), Extractive Sector Open Day (at CIVO Stadium) and Community Based Open Days and make presentations and distribute brochures	Roadshows, Extractive Sector Open Day, Community Based Open Days organized and information about MWEITI is disseminated	Number of events organised	Secretariat & MSG Committee on Communications & Engagement and District Enviromental Officers	Activity photos/video clips Activity reports
Activity 6: Participate in National and International Mining Indabas as well as sectoral association AGMs (ICAM, ECAMA, MISA) and exhibit as well as make presentations about MWEITI	Participation in National and International Mining Indabas and sectoral association AGMs conducted and information about MWEITI is disseminated	Number of Indabas and association events attended	Secretariat & MSG Committee on Communications & Engagement	Activity reports Event photos/video clips
Activity 7: Attend the Media Institute of Southern Africa (MISA) AGM and present awards to Best EITI Reporters, make a presentation about MWEITI and distribute brochures of the Initiative	Best EITI Reporter Awards presented at the MISA AGM and information about MWEITI is disseminated	Number of AGMs attended	Secretariat & MSG Committee on Communications & Engagement	Activity reports Event photos/video clips

8. STAKEHOLDER ANALYSIS

To help deliver the Communication Strategy, MWEITI has identified and analyzed all groups which could be affected or are being affected by extraction activities. These are the stakeholders that need to be engaged in the communication process. Identifying different stakeholders is a vital step for the success of EITI in Malawi. Members who participated in the Communication Strategy development workshop conducted an in-depth analysis to determine who these stakeholders are, how they are organized, opinions they hold and

their levels of understanding of the subject for all the profiled stakeholders. A list of prioritized stakeholders, channels of communication and underlying assumptions have been listed as follows:

Table 2: Stakeholder Analysis

	WHO TO COMMUNICATE TO							
Who	Where	Needs	Level of influence/intere st					
MWEITI Multi- Stakeholder Group (MSG)	Throughout Malawi	Deepening the MWEITI Process; Entrenching a culture of transparency and accountability in Malawi; Enhancing the Extractive Sector's contribution to the Malawian Economy; Ensuring the participation of various stakeholders in the MWEITI Process.	High					
Relevant MDAs	Throughout Malawi (from Central government to local districts)	Improving the regulatory framework for the Extractive Sector; Boosting investments to the Extractive Sector; Closing the gap between local and international standards for the Extractive Sector; Enhancing the Extractive Sector's contribution to the Malawian Economy.	High					
CSOs	Throughout Malawi	Promotion of Human Rights; Enhancing Governance within the Extractive Sector.	High					
International EITI Secretariat	Oslo, Norway	Compliance with EITI Standard; Deepening of EITI Process in Malawi; Reversing of the resource curse in Malawi;	High					
Relevant Parliamentary Committees	Throughout Malawi	Improving the regulatory framework for the Extractive Sector; Boosting investments to the Extractive Sector; Closing the gap between local and international standards for the Extractive Sector; Enhancing the Extractive Sector's contribution to the Malawian Economy.	High					
EITI Champion & Relevant Principle Secretaries (PSs)	National Government Offices, Ministry of Finance	Improving the regulatory framework for the Extractive Sector; Boosting investments to the Extractive Sector; Closing the gap between local and international standards for the Extractive Sector; Enhancing the Extractive Sector's contribution to the Malawian Economy.	High					
Natural Resource Companies	Throughout Malawi	Security of investment; Extractive sector policy stability; favorable reform agenda.	High					
MITC	Throughout Malawi	Promoting investment to the Malawi Extractive Industry.	Medium					
Mining Communities	Nationwide	Benefit from extractive activities happening within their communities.	High					
Media Institutions & Media Houses	Nation-wide	Enhance freedom of information.	High					

The Chamber of	Country-wide	Enhance compliance, private sector collaboration and coordination with the Extractive	High
Mines & Energy &		Sector; ensure compliance of members with relevant legislation, policies and standards.	
Affiliates			
The General	Nation-wide	To know vital decisions that are being made regarding the country's natural resources	High
Public		and how the wealth from these resources is being managed.	
Development	Nation-wide	To see meaningful progress being made in Extractive Sector Governance enhancement	High
Partners		efforts, aligned with national and international development agenda.	
Local Authorities	Nation-Wide	Maximising benefits of their communities from mining activities taking place within their	High
		communities.	
Potential Investors	Globally	Understanding the investment climate and business landscape in Malawi.	High

Table 3: Audience Analysis— Limitations of Communication, Assumptions, Risks and Mitigation

Audience	Limitations of Communication	Assumptions	Risks	Mitigation
MWEITI Multi-	Uncoordinated activities of MSG	There is adequate support from		Engagement and training
Stakeholder	Constituencies	stakeholders		in constituency
Group (MSG)				governance
Relevant MDAs	Law provides loopholes for secrecy Inadequate outlets of information at local level	Adequate support	Culture of secrecy a major challenge in enthroning transparency and accountability in the public sector	Engagement and orientation on Open Data Capacity building in mainstreaming EITI

				processes
CSOs	Uncoordinated activities	CSOs have been the main driver in sensitizing stakeholders about extractive sector issues	Weak stakeholder linkages leading to unclear and misleading stakeholder voices that worsen tensions	Engagement; Education and Capacity building
International EITI				
Secretariat				
Relevant				
Parliamentary				
Committees				
EITI Champion &	Bureaucracy barriers	There is political will	No clout to boost the	Engagement
Relevant Principle Secretaries (PSs)			Initiative due to bureaucracy barriers which affect participation of this target group in the activities of the initiative	
Natural Resource	Weak stakeholder linkages and lack of		Unwillingness to comply with	Support of the Chamber
Companies	Culture of transparency and accountability still alien to some companies		the EITI Standard	of Mines & Energy & Affiliates to enhance its linkages in the sector
MITC				
Mining Communities	Illiteracy levels Inadequate citizen engagement on duties and right to information In adequate relevance of message content	Willingness to know about their benefits and participate in socio-economic development activities in their mining communities	Miss-information/inadequate information leading to distrust in the way the extractive sector is being managed	Facilitate distribution of and access to EITI related data and information
Media Institutions	Most media houses use general-		Inadequate interest leading to	Creation of Media
& Media Houses	assignment reporters who do not have sufficient knowledge		less coverage of the MWEITI Initiative and in-depth analysis of the EITI Report into stories upon which stakeholders can	Taskforce Educate in EITI Standards and EITI Data
	Inadequate interest by media practitioners to cover mining issues		make decisions regarding how the extractive sector is being	analysis and coverage

			managed	
The Chamber of				
Mines & Energy &				
Affiliates				
The General	Inadequate citizen engagement on	Willingness to know about their	Miss-information/inadequate	Facilitate distribution of
Public	duties and right to information	benefits and participate in socio-	information leading to distrust	and access to EITI
		economic development activities in	in the way the extractive	related data and
	Miss-information/in adequate relevance	their mining communities	sector is being managed	information
	of message content			
Development				
Partners				
Local Authorities				

9. MESSAGE PER TARGET AUDIENCE

MWEITI is committed to fostering a transparent and accountable extractive sector that contributes to equitable and sustainable national development.

EXTRACTIVE INDU	STRIES: MINING, OIL, GAS AND FORESTRY		
MWEITI's	MWEITI's Reconciliation Report	MWEITI's Objective for	The Importance of the
Commitment	·	Reconciling Payments and	Reconciliation Process in
		Receipts in the Extractive	the Management of the
		Sector	Extractive Sector
MWEITI is committed to	MWEITI Reconciliation Report is a trustworthy and credible	MWEITI's objective for	MWEITI's Reconciliation
fostering transparency	document that establishes facts and figures MWEITI has	reconciling payments and receipts	Process will help effect
and accountability in the	achieved in terms of transparency and accountability.	from the extractive sector is to	institutional transformation and
Malawian Extractive		ensure transparency and	level the playing field for all
Sector		accountability in the extractive	involved in the extractive
		sector.	sector.
MWEITI is committed to	Transparency and accountability builds trust and curbs tension	Transparency and accountability	MWEITI Reconciliation Reports
ensuring a conducive	and conflict between extractive companies and other	are the first steps to smooth	will give all stakeholders a
working environment for	stakeholders.	business operations and ensure	clearer picture regarding how
all		greater revenue.	revenues from the extractive
			industries are used and facilitate
			the correction of anomalies
			that lead to conflict and
			mistrust.
MWEITI is committed to	MWEITI reconciles receipts and payments for appropriate	MWEITI Reconciliation Reports	
best industry practices	financial representation of revenues received from extractive	remind key stakeholders the	
	companies. Through the Reconciliation Reports, MWEITI will	need for best practices	
	assist in clarifying the flow of payments in the extractive		
	industries to reduce discrepancies. In the 2015/2016 MWEITI		
	Report, MWEITI aims at reducing differences in		
	revenues/receipt payment from 34%. This difference was		
	because non-compliant companies. MWEITI will endeavor to		
	achieve a 100% compliance rate of extractive sector companies		
	in the 2015/2016 MWEITI Reconciliation Exercise.		

Call to Action: Support transparency and accountability to promote peaceful business operations in the Malawian extractive industry.

I. Cooperate with MWEITI in the reconciliation process; comply with the independent administrator's requests for information necessary for comparison.

II. Maintain clear, clean accounting processes in your business operations and remittances

GOVERNMENT {RELEVANT GOVERNMENT MINISTRIES, DEPARTMENTS & AGENCIES (MDAS - MINISTRY OF FINANCE, DEPARTMENT OF FORESTRY, DEPARTMENT OF MINES, MALAWI REVENUE AUTHORITY (MRA), OFFICE OF THE AUDITOR GENERAL, RESERVE BANK OF MALAWI (RBM)}

MWEITI's Commitment	The Role of MWEITI in Promoting Extractive Sector	MWEITI's Reconciliation Report
	Governance	·
MWEITI is committed to	MWEITI's efforts are geared towards the elimination of	Our reconciliation of revenue payments and receipts gives
transparent and accountable	loopholes that result in loss of revenue for Government	clear understanding of the financial status of the Extractive
Extractive Sector		Industry
MWEITI is committed to ensuring	Through Reconciliation Reports, MWEITI will assist in clarifying	MWEITI Reconciliation provides the information required
appropriate collection of	the flow of payments allowing for the tracking of payments and	to hold government and the broader extractive industry
payments	identifying of any discrepancies	accountable for their actions, payments and expenditures
MWEITI is committed to ensuring	MWEITI recognizes the role Government MDAs play in the	MWEITI engages the relevant stakeholders to ensure that
payment harmonization and	economic growth of the country and want to support in the	they are aware of weaknesses in the extractive industry.
reducing discrepancies	adequate collection of payments and remittances	
Transparency and accountability	Through MWEITI's reconciliation exercise and reports, MWEITI	
means more revenue for the	is spearheading the transformation in the Malawian Extractive	
Government	Industry	
	Through insistence on compliance by all stakeholders, MWEITI	
	will routinely provide data for revenue flows in the extractive	
	industry	
	MWEITI will provide adequate record keeping across the	
	extractive industries	
	MWEITI reports loopholes and discrepancies in payments by	
	extractive industry operators	
	MWEITI's collaboration has enhanced revenue generation, due	
	process, transparency and accountability.	
	Through our reports and audits, MWEITI is spearheading the	
	transformation in the Malawian Extractive industry	
Call to Action: In order to onbane	so adoquate revenue payment and collection, cooperate with MWEI	TI

Call to Action: In order to enhance adequate revenue payment and collection, cooperate with MWEITI

I. Cooperate with MWEITI in the reconciliation process; comply with the Independent Administrator's request for information suitable for comparison

II. Embrace the remediation process to create better accounting practices

MEDIA INSTITUTIONS		
Who is MWEITI?	MWEITI's Commitment	What MWEITI Stands for
MWEITI is an extractive sector initiative (which resonates with the governance reform agenda established by the President of Malawi.	MWEITI is committed to best industry practices	MWEITI believes that accountability and transparency in the extractive industries will engender the desired economic growth.
	We are committed to helping the life of	Our reports remind key industry players the need to use our resources
	Malawians	impactfully to achieve the desired economic growth.
	MWEITI is committed to transparency and accountability in the Malawian Extractive industry	MWEITI will institute processes that will ensure prudent management of resources
	MWEITI's commitment is centers at improving Malawi's macroeconomic environment	MWEITI believes extractive industries can transform economies, reduce poverty and make life meaningful for Malawians.
		MWEITI compiles critical data and makes it accessible for institutional and governance reforms
		MWEITI believes lack of transparency is the bane of corruption in Malawi
		MWEITI believes that increased transparency and accountability will improve the life of Malawians
		MWEITI's mandate is to develop, set and administer as well as enhance the framework for transparency and accountability
		MWEITI ensures due process and transparency in the payments made by extractive industries to government and statutory recipients
		MWEITI is promoting the call to proper utilization of natural resources and the revenues accruing from their exploitation
		MWEITI believes that the bane of socio-economic instability is the lack of compliance amongst extractive industry players
		Through insistence on best practices backed by compliance, MWEITI is geared toward promoting sustainable development by discouraging corruption in the Extractive industry
		As partners we work to oversee revenue utilization for sustainable development
		MWEITI reconciliation of payments and receipts thwarts any unwholesome practice that negates its principles of transparency and accountability
Call to Action: Insist on compli	I iance to transparency and accountability for imp	

- I. Pressurize the government and extractive companies on implementation of remedial actions
- II. Query the government on use of revenues from extractive companies

countability means better social amenities for
countability means better social amenicles for
ed with other anti-corruption agencies such as Anti-ACB) and the Financial Intelligence Authority (FIA)
g industry stakeholders and government to apply om natural resources to promote the building of hysical infrastructure
ed with various stakeholder groups to insist on proper ources. MWEITI's reconciliation reports remind key need to use our resources impactfully to achieve owth
receipts and payments for appropriate financial ansaction between extractive companies and
ent is centered at improving Malawi's macroeconomic
udits publicly which reveal and clarify payment flows in ry and assist in obliterating discrepancies
ι

10. COMMUNICATION TOOLS AND CHANNELS

For this strategy, a mix of communication tools will be used, and they include:

- a) Group Discussions this will be conduscted with stakeholders such MSG Members, Civil Society Organisations, Government Officials, Company Officials, Community Groups and Traditional Leaders on EITI issues.
- b) Press Briefing and Press Conferences to provide the opportunity to the media to respond directly to EITI issues. These will be used in order to deal with emergency situations and very important issues.
- c) Website and Email this medium will be used for informing and educating those who have access to this new form of media, such as journalists, government officials, company officials, civil society organisations and development partners.
- **d) Publications** brochures, newsletters, posters, handouts (flyers) these will be distributed to various stakeholders and will be translated to some local languages to deal with the issue of language diversity.
- e) MWEITI Contact Database MWEITI should establish a contact database to include pertinent contacts information in addition to email addresses of individuals, organizations and stakeholder institutions. The contacts database should be constantly updated and managed in a manner which allows prompt communication with the targeted stakeholders.
- f) Media Tool Kit A folder with relevant and vital material MWEITI background, Multi-Stakeholder Group Members and Functions, Activities and Reports of MWEITI, Speeches and Statements from MWEITI, Pictures etc - that will provide routine information to media personnel and organizations.
- g) Road Shows, Seminars, Workshops and Conferences These are direct opportunities for MWEITI to communicate itself and its activities, and will be useful particularly for

journalists, civil society organisations, officers from extractive industries, traditional and community leaders.

- h) Media Taskforce to enhance the impact of EITI communication through the media, MWEITI should establish a media taskforce as vehicle for collaborating with the media and building their capacity to report EITI issues effectively. This mediaq task force should be established through following various journalism training workshops on MWEITI.
- i) Press Release Well prepared releases on events such as announcing a MWEITI Report, or the launch of a campaign or process, need to be distributed to the media. This should also be used for up-coming events and activities which may be sent to the press.
- j) Radio this is a major source of information throughout the country. The existing radio houses, which include community radio stations can be relied upon to disseminate information on MWEITI activities.
- k) Television Television is a powerful source of information. MWEITI activities such as launching the MWEITI Report, holding sensitisation seminars and workshops, or press conferences, should use television to maximise effect. MWEITI should initiate discussion programmes, interviews and feature stories on television in order to enhance dialogue and debate.
- Video Documentary A 10 minute video documentary on the workings of MWEITI with voice bites from companies, civil society organisations, community leaders will be an effective tool for educating the public. This is recommended to be shown on television and at workshops during breaks.
- m) Print Media this medium is reliable for verifying stories. It is therefore an important tool to use for launching reports, campaigns and creating awareness. Interviews, feature stories, advertising, and press conferences can be organized by MWEITI for maximum effect.

II.IMPLEMENTATION MATRIX /TIMELINE

ategy	Activities	Activities Baseline		Timeline Period (Years)					
			st	2 nd	3rd	4 th	5 th		
te olders he nnce of	Activity I: Print and bind the MWEITI Report, design and produce the short version of the MWEITI Report and progress reports. Design and produce caps, t-shirts, brochures, handouts, media tool kit, containing basic routine and vital information on MWEITI and its activities.		15 July 2017	√	√	√	√	Secretariat	
ractive n g able	Activity 2: Organize three sensitization workshops for media personnel in the Southern, Central and Northern Region. Distribute press kits and brochures.		29 September 2017	√	√	✓	√		
ment of ntry, the or good	Activity 3: Arrange Group Meetings: Parliamentary Committee on Natural Resources and Climate Change, EITI Relevant Entities such as MRA, Department of Mines, Department of Forestry and Public Sector Reforms Unit and distribute MWEITI brochures		30 November 2017	✓	✓	✓	✓		
nce and of I in good	Activity 4: Identify focal point in each reporting institution (both government and company) and conduct quarterly meetings with focal points on progress towards MWEITI implementation (and recommendations)		31 October 2017						
nce in or to socio-	Activity 5: Distribute the MWEITI Report, summary reports and brochures in all Mining Companies, Civil Society Organisations, Government Offices and Development Partners		31 October 2017	✓	~	~	✓		
nation untry.	Activity 6: Design and erect four billboards: One in the Southern Region, two in the Central Region and one in the Northern Region respectively.		31 August						
	Activity 7: Radio/TV Programmes and Jingles and a Video Documentary - Expound on the workings of MWEITI with voice bites from government officials, companies, civil society organisations, mining community members and community leaders.		15 July 2017	✓	~	✓	~		

Strategy	Activities	Baseline	eline Timeline					Lead
				Period	(Years)			
			st	2 nd	3rd	4th	5 th	
This objective vill be achieved hrough empowerment of the public,	Activity I: Beneficial Ownership and Open Data (accessibility and user-friendliness of EITI Data) - Organise a workshop to sensitize and orient Government MDAs, Companies, the Media and Civil Society Organisations towards MWEITI Open Data and Beneficial Ownership Disclosure		30 October 2017	✓	√	√	~	
overnment ADAs, the nedia, civil ociety and usiness with vell interpreted	Activity 2: Website - Post at least one article per month in the MWEITI news section and ensure all information in up-to-date Ensure that Beneficial Owners of corporate entities that bid for, operate, or invest in extractive assesses are uploaded on the website as well Contracts and Licenses.		√	√	✓	✓	✓	
ITI information s well as acilitation of	Activity 3: Social Media - Release information regularly through the MWEITI Twitter and Facebook accounts (at least one post per week and more during events)		·	√	~	✓	✓	
oice and ccountability nitiatives.	Activity 4: Media Taskforce Activities - Use the Media Taskforce as the main vehicle for improving extractive sector information access and improving quality of EITI reporting and coverage. Convene regular meetings with Media Taskforce to expound on major decisions of the MWEITI MSG, Strategy and Programme in relation to operations for the Taskforce to work on detailed feature stories that can adequately inform stakeholders		✓	✓	✓	~	~	
	Activity 5: Focus Group Discussions/Roundtables with CSOs - This activity is aimed at bringing together CSOs to discuss and strategize over findings and remedial issues from the MWEITI Reconciliation Process		31 August 2017	✓	√	✓	~	

Strategy	Activities Baselin				eline (Years)			Lead
			st	2 nd	3rd	4 th	5 th	
pecifically, this pjective will be	Activity I: Launch of the MWEITI Report - Organise a high profile event for the launch of the MWEITI Reconciliation Report.		27 July, 2017	√	✓	✓	✓	
chieved trough the ganisation of	Activity 2: Press release: Announce the publication of the MWEITI Reconciliation Report and the event for the launch of the Report to create awareness for the event as well as build its profile.		20 July, 2017	√	✓	✓	✓	
high profile IWEITI econciliation eport Launch vent and opularization f the Report. IWEITI will	Activity 3: Invitation of MSG/Dignitaries - MWEITI will compile a list of 200 relevant high profile guests taken from MSG, Government, legislature, extractive industries, law enforcement agencies, development partners, civil society organisations, media, traditional leaders from mining communities and district commissioners from mining districts. Invitations should be sent three weeks before the event with a follow-up of calls to remind invited guests a week before the event.		30 June, 2017	✓	√	√	~	
e this event to peal to high ofile figures livering ynote dresses to	Activity 4: Media invite/Follow-up calls - Media invite list will be compiled to cover the event. The Initiative should follow up the invitation with follow-up calls a week before the event. The media taskforce should be involved in producing detailed reports Report and conduct interviews with the Coordinator and Chairman of MWEITI.		5 July, 2017	√	√	√	✓	
courage porting cities to oport	Activity 5: This should be a high profile event in both organisation and attendance. A high profile personality (preferably the President or the MWEITI Champion) should be invited to present the report after making a speech. This will raise the importance of the report.		30 June, 2017	√	✓	√	~	
ountability in extractive for by	Activity 6: Post-event release/placement: MWEITI should produce a press release to be placed in the print media about the main event. This should go out a day after the event to guide journalists in their reports and ensure that they keep within the		27 July, 2017	√	✓	✓	~	

27 July, 2017

7 July, 2017

sector by

with the Initiative in the

cooperating

reconciliation

process and

maintaining clean

accounting

prior agreed messages.

Activity 7: Newspaper Interviews - In-depth interviews should be conducted with select journalists to break down the

reconciliation report. The output should be excerpts, full-text or

detailed analysis of the report.

Activity 8: Features Placement - MWEITI will brief selected journalists to do detailed reports of the Report Launch event in the

respective newspapers, radio and TV stations.

processes in	Activity 9: Media visits - To generate more awareness for and	11 July, 2017					
their operations	build the profile of the Report Launch Event, the Coordinator,		✓	✓	✓	✓	
and	Technical Manager and Communications Specialist should visit the						
remittances.	main newspapers editors to explain the issues highlighted by the						
	Report.						
	Activity 10: Television Appearance - The three officers will be	25 July, 2017					
	guests to one of the special television programmes prior to the		✓	✓	✓	✓	
	Report launch.						
	Activity II: Media analysis of the release of the audit: A month	31 August, 2017					
	after the main event, MWEITI will compile a media analysis of all		✓	✓	✓	✓	
	the mentions to assess the effectiveness of the Report Launch						
	Event.						
	Activity 12: Remediation Programme Campaign - MWEITI	31 August 2017					
	will start to focus on remediation issues raised in the report one	-	✓	✓	✓	✓	
	after another through press releases. keynote speeches, on-spot						
	interviews and editorial write-ups to sustain awareness for the						
	Initiative and assist in pressurizing the actors in the extractive						
	industry.						
	<u> </u>						

Objective 4: To enhance knowledge of the EITI standard among various stakeholders

Strategy	Activities	Baseline		Timeline				
				Period	(Years)			
			st	2 nd	3rd	4 th	5 th	
This objective will be achieved	Activity I: Establish a MWEITI Week to coincide with a MWEITI Reconciliation Report launch.		24 - 28 July, 2017	✓	√	√	√	
by educating, sensitizing and building stakeholder	Activity 2: Arrange a number of press manifestation including a series of activities, stories, interviews and airing of a documentary and special programmes on television and radio as well as special coverage in newspapers and magazines.		24 - 28 July, 2017	~	✓	✓	√	
insight into the EITI Standard, how the	Activity 3: During this week, distribute brochures and posters in Mining Companies, Civil Society Organisations, Government Offices and Development Partner Organisations		24 - 28 July, 2017	√	✓	✓	✓	
MWEITI Reconciliation Process is conducted and how the Report can be understood and be utilized	Activity 4: Post-MWEITI Week - Sustain awareness of the MWEITI Reconciliation Process by conducting workshops and public forums with various stakeholders such as communities, traditional leaders, members of parliament, civil society organizations in order to build insight into how the audit report could be understood and utilized and call on the stakeholders to take action towards implementation of the recommendations contained in the Reconciliation Report.		*	✓	√	√	*	

12. Evaluation

Evaluation of the strategy will be undertaken on periodic basis (quartery), but an annual evaluation report will be expected basing on the following:

- a. Newspaper cuttings
- b. Website hits and information downloaded
- c. Unsolicited feedback from stakeholders
- d. Periodic surveys among various stakeholders
- e. Audio clips
- f. Video clips
- g. Workshop attendance lists

One national survey a year to determine public knowledge, attitudes and perceptions about MWEITI.

13. Budget

- a. Budget per 12 month calendar
- b. See budget for the MWEITI as an attachment

ACTIVITY/ITEMS	No.	ANNUAL TOTAL (MK)
Communication Tools		
Purchase & Printing of Golf Shirts @ K11000 each		
Purchase & Printing of T Shirts @ K7000 each		
Purchase & Printing of Caps @ K3500 each		
Design and Printing of MWEITI Report Recommendations @ K3200 each		
Design and Printing of the Short Version of MWEITI Report in three languages @ K3750 each		
Design and Printing of Activity Report @ K3750 each		
Design and Printing of Brochure on Remedial Action Plan @ K3750 each		
Design and Printing of Full EITI Report @ 4250 each		
Billboards @ K 2, 000, 000 for 6 months (inclusive of VAT)		
SUB TOTAL		20, 810, 000.00
Production of Communication Tools		
Production of Video Documentary		
Production of Generic Radio Programme		
Production of Generic TV Programme		
Production of Sponsored Radio Programme (Panel Discussions, Phone-in Programme, Feature Programme etc)		
Production of Special TV Programmes (Panel Discussion, Phone-in Programme, Feature Programme etc)		
Production of Radio Jingle		

Production of TV Jingle	
Prime Airing of Communication Tools	
Airing of a 10-Minute Video Documentary	
Airing of a 10-Minute Radio Documentary	
Airing of a Sponsored Radio Programme (Panel Discussions, Phone-in Programme, Feature Programme etc) - 30 minutes in Prime Time	
Airing of Sponsored TV Programmes (Panel Discussion, Phone-in Programme, Feature Programme etc) - 30 Minutes in Prime Time	
Airing of Radio Jingle (30 Seconds - Mid News)	
Airing of TV Jingle (30 Seconds Mid News)	
SUB TOTAL	4, 930, 000.00
Newspaper Advertising	
Press Release @ K 350, 000.00 per page	
A3 Insert (Launch & Summary of the EITI Report with Recommendations) @ K 40	
Design and Printing of the Insert (Summary of the EITI Report with Recommendations) @ K1500 each	
SUB TOTAL	5, 740, 000.00
Vorkshop on MWEITI Report Recommendations, Remedial Action and Implement	tation in Lilongwe – 30 participants
Hotel and conference facilities@11000 per person	
Equipment charges	
MSG Members	
Fuel refund for MSG Members for 2 cars - Blantyre	
Fuel refund for MSG Member for 1 car - Zomba	
Fuel refund for MSG Member for 1 car - Karonga	
Hotel accommodation for 4 MSG Members for one night @ K 80, 000 per individual	
Drivers DSAs and accommodation (3 drivers at MK 25000)	
SUB TOTAL	1, 155, 260.00

extra	ishop on MWEITI Recommendations, Remedial Action Plan and Implement ctive industry to make progress in implementing recommendations containe for TV & Radio Broadcast) – 45 Participants		
	Hotel and conference facilities@11000 per person		
	Equipment charges		
	Civil Society Organisations		
	Accommodation for 10 guests @ 80, 000 per individual		
	Fuel reimbursements for 4 cars from Blantyre		
	Fuel reimbursements for 2 cars from Karonga		
	Facilitation fees for 5 people		
	Fuel reimbursements for 4 cars from Mzuzu		
	Media		
	Accommodation for 7 guests @ 80, 000 per individual		
	Fuel reimbursements for 3 cars from Blantyre		
	Fuel reimbursements for I car from Zomba		
	Fuel reimbursements for I car from Mzuzu		
	SUB TOTAL		3, 450, 660.00
	a Taskforce Training Workshop (in Lilongwe) on Analysis of MWEITI Reportate public debate on Extractive sector issues – 25 participants Subsistence allowance for 8 people (3 from Mzuzu, 1 from Zomba and 4 from Blantyre) @ K 25000 each for one day Fuel refund for 1 car – Zomba	t and effectual in	terpretation and coverage of EITI to
	late public debate on Extractive sector issues – 25 participants Subsistence allowance for 8 people (3 from Mzuzu, I from Zomba and 4 from Blantyre) @ K 25000 each for one day Fuel refund for I car – Zomba	t and effectual in	terpretation and coverage of EITI to
	Idate public debate on Extractive sector issues – 25 participants Subsistence allowance for 8 people (3 from Mzuzu, I from Zomba and 4 from Blantyre) @ K 25000 each for one day Fuel refund for I car – Zomba Conference package @ K II, 000 per person for 25 people	t and effectual in	terpretation and coverage of EITI to
	late public debate on Extractive sector issues – 25 participants Subsistence allowance for 8 people (3 from Mzuzu, I from Zomba and 4 from Blantyre) @ K 25000 each for one day Fuel refund for I car – Zomba	t and effectual in	terpretation and coverage of EITI to
	Subsistence allowance for 8 people (3 from Mzuzu, I from Zomba and 4 from Blantyre) @ K 25000 each for one day Fuel refund for I car – Zomba Conference package @ K II, 000 per person for 25 people Fuel refund for 2 cars – Mzuzu @ K84, 410 per car	t and effectual in	terpretation and coverage of EITI to
	Idate public debate on Extractive sector issues – 25 participants Subsistence allowance for 8 people (3 from Mzuzu, I from Zomba and 4 from Blantyre) @ K 25000 each for one day Fuel refund for I car – Zomba Conference package @ K II, 000 per person for 25 people Fuel refund for 2 cars – Mzuzu @ K84, 410 per car Fuel refund for 2 cars – Blantyre @ 71, 530 per car	t and effectual in	terpretation and coverage of EITI to

Subsistence allowance for 8 people (3 from Mzuzu, I from Zomba and 4 from Blantyre) @ K			
25000 each for one day			
Fuel refund - Zomba			
Conference package @ K 11, 000 per person			
Fuel refund Mzuzu for 2 cars			
Fuel refund Blantyre for 2 cars			
Facilitation fees for 5 people			
Equipment charges			
SUB TOTAL		1, 188, 38	30.00
nbe	ue and non-reve	nue issues affecting the Co	ommu
Accommodation for CSOs from NRJN (3) based in Blantyre	ue and non-reve	nue issues affecting the Co	ommu
Accommodation for CSOs from NRJN (3) based in Blantyre Fuel refund for the District Commissioner from Phalombe	ue and non-reve	nue issues affecting the Co	ommu
Accommodation for CSOs from NRJN (3) based in Blantyre Fuel refund for the District Commissioner from Phalombe Fuel refund from Blantyre (3)	ue and non-reve	nue issues affecting the Co	ommu
Accommodation for CSOs from NRJN (3) based in Blantyre Fuel refund for the District Commissioner from Phalombe Fuel refund from Blantyre (3) Daily subsistence allowance – Driver @ 25000	ue and non-reve	nue issues affecting the Co	ommu
Accommodation for CSOs from NRJN (3) based in Blantyre Fuel refund for the District Commissioner from Phalombe Fuel refund from Blantyre (3) Daily subsistence allowance – Driver @ 25000 Facilitation fees for 5 people	ue and non-reve	nue issues affecting the Co	ommu
Accommodation for CSOs from NRJN (3) based in Blantyre Fuel refund for the District Commissioner from Phalombe Fuel refund from Blantyre (3) Daily subsistence allowance – Driver @ 25000 Facilitation fees for 5 people 3 (2 from Secretariat and one from Govt.) daily subsistence allowance @ K25000 for 1 day	ue and non-reve	nue issues affecting the Co	ommu
Accommodation for CSOs from NRJN (3) based in Blantyre Fuel refund for the District Commissioner from Phalombe Fuel refund from Blantyre (3)	ue and non-reve	nue issues affecting the Co	ommu
Accommodation for CSOs from NRJN (3) based in Blantyre Fuel refund for the District Commissioner from Phalombe Fuel refund from Blantyre (3) Daily subsistence allowance – Driver @ 25000 Facilitation fees for 5 people 3 (2 from Secretariat and one from Govt.) daily subsistence allowance @ K25000 for 1 day each	ue and non-reve	nue issues affecting the Co	ommu
Accommodation for CSOs from NRJN (3) based in Blantyre Fuel refund for the District Commissioner from Phalombe Fuel refund from Blantyre (3) Daily subsistence allowance — Driver @ 25000 Facilitation fees for 5 people 3 (2 from Secretariat and one from Govt.) daily subsistence allowance @ K25000 for 1 day each Refreshments for 70 people @ K 3500 per person	ue and non-reve	nue issues affecting the Co	

Accommodation for CSOs – NRJN, ActionAid, CCJP (3) based in Lilongwe	
Fuel refund for the Ntcheu District Commissioner	
Fuel refund from Lilongwe for 4 cars	
Daily subsistence allowance – Driver @ 25000	
3 (2 from Secretariat and one from Govt.) daily subsistence allowance @ K25000 for I day each	
Snacks for 70 people @ K 3500 per person	
Facilitation fees for 5 people	
Fuel to Nyala Mining Community – Ntcheu for MWEITI Secretariat Vehicle	
SUB TOTAL	1, 176, 000.00
Conduct Community Meetings (Outreach) in Mining Areas to discuss revenue and non Kasungu	n-revenue issues affecting the Communities – Shayona,
Accommodation for CSOs – NRJN, ActionAid, CCJP (4) based in Lilongwe	
Fuel refund for the District Commissioner from Kasungu	
Fuel refund from Lilongwe (4)	
Daily subsistence allowance – Driver @ 25000	
Facilitation fees for 5 people	
3 (2 from Secretariat and one from Govt.) daily subsistence allowance @ K25000 for I day each	
Lunch & Snacks for 70 people @ K 3500 per person	
Fuel to Shayona Mining Community – Kasungu for MWEITI Secretariat Vehicle	
SUB TOTAL	1, 095, 000.00
SUB TOTAL	1, 095, 000.00
SUB TOTAL Conduct Community Meetings (Outreach) in Mining Areas to discuss revenue and non Kayelekela Mine – Karonga	
Conduct Community Meetings (Outreach) in Mining Areas to discuss revenue and non	
Conduct Community Meetings (Outreach) in Mining Areas to discuss revenue and non Kayelekela Mine – Karonga	

Fuel refund for 2 CSO vehicles from Mzuzu		
Daily subsistence allowance – Driver @ 25000		
3 (2 from Secretariat and one from Govt.) daily subsistence allowance @ K25000 for 2 days each	S	
Facilitation fees for 5 people		
Lunch & Snacks for 70 people @ K 3500 per person		
Fuel to Kayelekela Mining Community – Karonga for MWEITI Secretariat Vehicle		
SUB TOTAL		1, 812, 000.00
towards MWEITI Open Data and Beneficial Ownership Disclosure (Incle Exposed Persons (PEPS) among the stakeholders) – Workshop for 65 people Civil Society Organisations	uding the popularization of l	Beneficial Ownership, Politically
Accommodation for 10 guests @ 80, 000 per individual		
Fuel reimbursements for 4 cars from Blantyre		
Fuel reimbursements for 2 cars from Karonga		
Facilitation fees for 5 people		
Fuel reimbursements for 4 cars from Mzuzu		
Extractive Sector Companies		
Accommodation for 14 guests @ 80, 000 per individual		
Fuel reimbursements for 6 cars from Blantyre		
Fuel reimbursements for 2 cars from Karonga		
Facilitation fees for 5 people		
Fuel reimbursements for 4 cars from Mzuzu		
Fuel reimbursements for 2 cars from Rumphi		
Government (Office of Registrar General, MRA, PPPC etc)		
Accommodation for 4 guests @ 80, 000 per individual		
Fuel reimbursements for 4 cars from Blantyre		
Conference Package for 65 people @ K 11000 per day		
Venue equipment hire		
SUB TOTAL		6, 003, 220.00
JOB TOTAL		0, 003, 220.00

An EITI Reporting Workshop for reporting	Entities (Relevant Govt. Departments	& Agencies and Combo	nies) on the importance of the
Reconciliation Process, effective prepara (Reconciler) and keeping deadlines – For 50	tion of Reporting Templates, collabor	•	•
Conference Package for 50 people @ K 11000			
Venue equipment hire	. ,		
Extractive Sector Companies			
Accommodation for 14 guests @ 80, 000 per in	ndividual		
Fuel reimbursements for 4 cars from Blantyre			
Fuel reimbursements for 2 cars from Karonga			
Facilitation fees for 4 people			
Fuel reimbursements for 4 cars from Mzuzu			
Fuel reimbursements for 2 cars from Rumphi			
Government			
Accommodation for 5 guests @ 80, 000 per inc	dividual		
Fuel reimbursements for 2 cars from Blantyre			
SUB TOTAL			3, 596, 940.00
Conduct Community Meetings (Outreach) Kanyiaka	in Mining Areas to discuss revenue and no	on-revenue issues affect	ng the Communities – Mzimba -
Accommodation for CSOs based in Mzuzu			
Fuel refund for the District Commissioner from	Mzimba Boma		
Fuel refund for 3 CSO vehicles from Mzimba Bo	oma		
Fuel refund for 2 CSO vehicles from Mzuzu			
Daily subsistence allowance – Driver @ 25000			
F 11: 1 C C F 1			
Facilitation fee for 5 people			
3 (2 from Secretariat and one from Govt.) daily each	subsistence allowance @ K25000 for 2 days		
3 (2 from Secretariat and one from Govt.) daily			
3 (2 from Secretariat and one from Govt.) daily each	erson		

GRAND TOTAL	54, 811, 340.00

14. Annex